

| Shows the effect of the Unit Cost of Gas, Delivery Charge Typical Residential Heating Bill | Rate |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 12 MOS ENDED 4/2009 | May | June | July | August | September | October | $\begin{aligned} & \hline \text { Summer } \\ & \text { May-Oct } \\ & \hline \end{aligned}$ | November | December | January | February | March | April | $\begin{gathered} \hline \text { Winter } \\ \text { Nov-Apr } \\ \hline \end{gathered}$ | $\begin{gathered} \text { Total } \\ \text { May - Apr } \\ \hline \end{gathered}$ |
| Residential Heating Typical Usage: | 51 | 35 | 20 | 17 | 21 | 24 | 169 | 73 | 112 | 165 | 211 | 158 | ${ }^{138}$ | 858 | 1,026 |
| Winter: |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Cust. Chg. |  |  |  |  |  |  |  | \$7.00 | \$7.00 | \$7.00 | \$7.00 | \$7.00 | \$7.00 | \$42.00 |  |
| First 80 therms @ \$0.8930 |  |  |  |  |  |  |  | \$65.42 | \$71.44 | \$71.44 | \$71.44 | \$71.44 | \$71.44 | \$422.62 |  |
| Next 120 therms @ \$0.6850 |  |  |  |  |  |  |  | \$0.00 | \$21.74 | \$58.24 | \$82.20 | \$53.68 | \$39.99 | \$255.85 |  |
| Over 200 therms @ \$0.5355 |  |  |  |  |  |  |  | \$0.00 | \$0.00 | \$0.00 | \$5.84 | \$0.00 | \$0.00 | \$5.84 |  |
| Summer: |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Cust. Chg. | \$7.00 | \$7.00 | \$7.00 | \$7.00 | \$7.00 | \$7.00 | \$42.00 |  |  |  |  |  |  |  | \$84.00 |
| Delivery Charge: <br> First 80 therms @ $\$ 0.8930$ | \$45.60 | \$31.06 | \$17.84 | \$15.20 | \$19.16 | \$21.81 | \$150.67 |  |  |  |  |  |  |  | \$573.29 |
| Next 120 therms @ \$0.6850 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |  |  |  |  |  |  |  | \$255.85 |
| Over 200 therms @ \$0.5354 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |  |  |  |  |  |  |  | \$5.84 |
| Total Customer Charge/Base Rate Amount | \$52.60 | \$38.06 | \$24.84 | \$22.20 | \$26.16 | \$28.81 | \$192.67 | \$72.42 | \$100.18 | \$136.68 | \$166.48 | \$132.12 | \$118.43 | \$726.31 | \$918.97 |
| Deferred Revenue Surcharge | \$0.0470 | \$0.0470 | \$0.0470 | \$0.0470 | \$0.0470 | \$0.0470 |  | \$0.0532 | \$0.0532 | \$0.0532 | \$0.0532 | \$0.0532 | \$0.0532 |  |  |
| Deferred Revenue Surcharge Total | \$2.40 | \$1.63 | \$0.94 | \$0.80 | \$1.01 | \$1.15 | \$7.93 | \$3.90 | \$5.94 | \$8.78 | \$11.22 | \$8.42 | \$7.36 | \$45.63 | \$53.56 |
| Rate Case Surcharge | \$0.0000 | \$0.0000 | \$0.0000 | \$0.0000 | \$0.0000 | \$0.0000 |  | \$0.0000 | \$0.0000 | \$0.0000 | \$0.0000 | \$0.0000 | \$0.0000 |  |  |
| Rate Case Surcharge Total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| CGA Rates - \{Seasonal\} | \$1.9720 | \$2.2839 | \$2.3664 | \$2.8318 | \$2.3070 | \$2.2654 | \$2.2548 | \$1.8139 | \$1.6498 | \$1.6498 | \$1.6498 | \$1.6498 | \$2.1008 |  |  |
| Total COG | \$100.69 | \$79.43 | \$47.28 | \$48.20 | \$49.51 | \$55.32 | \$380.43 | \$132.89 | \$184.35 | \$272.25 | \$347.94 | \$261.26 | \$290.71 | \$1,489.40 | \$1,869.83 |
| Total Bill | \$156 | \$119 | \$73 | \$71 | \$77 | \$85 | \$581 | \$209 | \$290 | \$418 | \$526 | \$402 | \$417 | \$2,261 | \$2,842 |
| Shows the effect of the Unit Cost of Gas, Delivery Charge, | R Rate Cha |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Typical Residential Heating Bill |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 12 MOS ENDED 4/2010 | May | June | July | August | September | October | Summer | November | December | January | February | March | April | Winter <br> Nov-Apr | $\begin{gathered} \text { Total } \\ \text { May - Apr } \\ \hline \end{gathered}$ |
| Typical Usage: | 51 | 35 | 20 | 17 | 21 | 24 | 169 | 73 | 112 | 165 | 211 | 158 | 138 | 858 | 1,026 |
| Residential Heating |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Cust. Chg. |  |  |  |  |  |  |  | \$9.95 | \$9.95 | \$9.95 | \$9.95 | \$9.95 | \$9.95 | \$59.70 |  |
| Delivery Charge: <br> First 80 therms @ \$1.2694 |  |  |  |  |  |  |  |  | \$101.55 |  | \$101.55 |  |  |  |  |
| Next 120 therms @ \$0.9737 |  |  |  |  |  |  |  | \$0.00 | \$30.91 | \$82.78 | \$116.84 | \$76.30 | \$56.84 | ${ }_{\$ 363.68}$ |  |
| Over 200 therms @ \$0.7611 |  |  |  |  |  |  |  | \$0.00 | \$0.00 | \$0.00 | \$8.30 | \$0.00 | \$0.00 | \$8.30 |  |
| Summer: |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Cust. Chg. | \$9.95 | \$9.95 | \$9.95 | \$9.95 | \$9.95 | 9.95 | \$59.70 |  |  |  |  |  |  |  | \$119.40 |
| Delivery Charge: |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\$ 64.82$ $\$ 0.00$ | \$44.15 | $\$ 25.36$ $\$ 0.00$ | \$ $\$ 0.00$ | \$27.24 | $\$ 31.00$ $\$ 0.00$ | $\$ 214.17$ $\$ 0.00$ |  |  |  |  |  |  |  | ${ }_{\$ 331.68} 8$ |
| Over 200 therms @ \$0.7611 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |  |  |  |  |  |  |  | \$8.30 |
| Total Customer Charge/Base Rate Amount | \$74.77 | \$54.10 | \$35.31 | \$31.56 | \$37.19 | \$40.95 | \$273.87 | \$102.95 | \$142.41 | \$194.29 | \$236.64 | \$187.80 | \$168.35 | \$1,032.43 | \$1,306.30 |
| Seasonal Cust. Charge/Base Rate Difft. from previous year |  |  |  |  |  |  | \$81.21 |  |  |  |  |  |  | \$306.12 | \$387.33 |
| Seasonal Percent Change from previous year |  |  |  |  |  |  | 42.1\% |  |  |  |  |  |  | 42.1\% | 42.1\% |
| Deferred Revenue Surcharge | \$0.0000 | \$0.0000 | \$0.0000 | \$0.0000 | \$0.0000 | \$0.0000 | \$0.00 | \$0.0000 | \$0.0000 | \$0.0000 | \$0.0000 | \$0.0000 | \$0.0000 |  |  |
| Deferred Revenue Surcharge Total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Rate Case Surcharge | \$0.0143 | \$0.0143 | \$0.0143 | \$0.0143 | \$0.0143 | \$0.0143 |  | \$0.0143 | \$0.0143 | \$0.0143 | \$0.0143 | \$0.0143 | \$0.0143 |  |  |
| Rate Case Surcharge Total | \$0.73 | \$0.50 | \$0.29 | \$0.24 | \$0.31 | \$0.35 | \$2.41 | \$1.05 | \$1.60 | \$2.36 | \$3.02 | \$2.26 | \$1.98 | \$12.26 | \$14.68 |
| CGA Rates - \{Seasonal\} | \$1.0701 | \$1.0701 | \$1.0701 | \$1.0701 | \$1.0701 | \$1.0701 | \$1.0701 | \$1.1617 | \$1.1617 | \$1.1617 | \$1.1617 | \$1.1617 | \$1.1617 |  |  |
| Total COG | \$54.64 | \$37.22 | \$21.38 | \$18.21 | \$22.97 | \$26.13 | \$180.55 | \$85.10 | \$129.81 | \$191.70 | \$245.00 | \$183.96 | \$160.75 | \$996.33 | \$1,176.88 |
| Seasonal COG Difterence from previous year |  |  |  |  |  |  | \$199.88 |  |  |  |  |  |  | \$493.07 | \$692.95 |
| Seasonal Percent Change from previous year |  |  |  |  |  |  | -52.5\% |  |  |  |  |  |  | -33.1\% | -37.1\% |
| Total Bill | \$130 | \$92 | \$57 | \$50 | \$60 | \$67 | \$457 | \$189 | \$274 | \$388 | \$485 | \$374 | \$331 | \$2,041 | \$2,498 |
| Seasonal Total Bill Difference from previous year |  |  |  |  |  |  | -\$124 |  |  |  |  |  |  | -\$220 | -\$344 |
| Seasonal Percent Change from previous year |  |  |  |  |  |  | -21.4\% |  |  |  |  |  |  | -9.7\% | $-12.1 \%$ |
| Seasonal Percent Change resulting from Base Rates Seasonal Percent Change resulting from COG |  |  |  |  |  |  | $14.0 \%$ $-34.4 \%$ |  |  |  |  |  |  | $13.5 \%$ $-21.8 \%$ | $13.6 \%$ $-24.4 \%$ |
| Seasonal Percent Change resulting from COG |  |  |  |  |  |  | -34.4\% |  |  |  |  |  |  | -21.8\% | -24.4\% |

Shows the effect of the Unit Cost of Gas, Delivery Charge, \& Base Rate Charge



